

SCFD 2009 Tier III Funding Plan - Arapahoe County

| <i>From District Office</i> | |
|---|---------------------|
| 2008/2009 Formula | \$920,632.61 |
| 2008/2009 Discretionary | \$48,454.35 |
| Rollover as of 3/31/08 | \$ - |
| Total Available from District Office | \$969,086.96 |

| Organization | GOS | Requested | Recommended |
|--|------------|------------------|--------------------|
| Arapahoe Philharmonic Orchestra | GOS | \$60,000 | \$45,000.00 |
| Art Reach Inc | GOS | \$30,000 | \$18,000.00 |
| Augustana Arts, Inc. | GOS | \$6,500 | \$3,000.00 |
| Aurora Singers | GOS | \$8,700 | \$5,000.00 |
| Aurora Symphony Orchestra | GOS | \$36,000 | \$25,000.00 |
| Bluff Lake Nature Center | GOS | \$25,000 | \$20,000.00 |
| Cherry Creek Chorale | GOS | \$22,000 | \$15,000.00 |
| Christian Youth Theater Denver, Inc. | GOS | \$5,000 | Not Funded |
| City of Aurora Open Space Natural Resources | GOS | \$41,776 | \$10,000.00 |
| Colorado Chamber Players | GOS | \$2,250 | \$2,000.00 |
| Colorado Chorale | GOS | \$16,000 | \$7,280.00 |
| Colorado Dragon Boat Festival | GOS | \$14,000 | \$7,000.00 |
| Colorado Folk Arts Council | GOS | \$5,000 | \$3,000.00 |
| Colorado Honor Band Association | GOS | \$5,000 | \$3,050.00 |
| Colorado Lawyers for the Arts | GOS | \$3,500 | Not Funded |
| Colorado Wind Ensemble, Inc. | GOS | \$8,750 | \$7,160.00 |
| Colorado Youth Symphony Orchestras Association | GOS | \$6,000 | \$3,000.00 |
| Creative Expressions Center | GOS | \$30,000 | \$19,000.00 |
| Denver Audubon Society | GOS | \$12,000 | \$6,500.00 |
| Denver Brass Inc | GOS | \$40,000 | \$30,000.00 |
| Denver Concert Band, Inc. | GOS | \$2,600 | Not Funded |
| Denver Municipal Band | GOS | \$4,750 | \$3,000.00 |
| Denver Urban Gardens | GOS | \$18,000 | \$10,500.00 |
| Denver Young Artists Orchestra Association | GOS | \$12,000 | \$4,000.00 |

| Organization | GOS | Requested | Recommended |
|--|-----|-----------|-------------|
| Downtown Aurora Visual Arts | GOS | \$90,000 | \$67,000.00 |
| Englewood Cultural Arts Center Association | GOS | \$15,000 | \$8,750.00 |
| Englewood Parks and Recreation Department Cultural Arts Division | GOS | \$20,000 | \$15,000.00 |
| Environmental Learning for Kids | GOS | \$10,000 | \$5,000.00 |
| Fiesta Colorado | GOS | \$6,500 | \$2,000.00 |
| Friends of Dinosaur Ridge | GOS | \$25,340 | \$12,000.00 |
| Grand Design Inc | GOS | \$15,000 | \$10,000.00 |
| Greenwood Village Arts & Humanities Council | GOS | \$50,000 | \$25,000.00 |
| Hannah Kahn Dance Company | GOS | \$9,000 | \$5,000.00 |
| Hawk Quest Inc | GOS | \$1,740 | \$1,740.00 |
| Heritage Fine Arts Guild of Arapahoe County | GOS | \$4,500 | \$3,000.00 |
| Highlands Ranch Community Chorus | GOS | \$500 | Not Funded |
| Highlands Ranch Concert Band | GOS | \$1,000 | Not Funded |
| Imagination Makers Unlimited | GOS | \$25,000 | \$18,000.00 |
| Kantorei | GOS | \$17,500 | \$12,000.00 |
| Kim Robards Dance Inc | GOS | \$45,000 | \$26,000.00 |
| Littleton Center for Cultural Arts Foundation | GOS | \$78,000 | \$56,000.00 |
| Littleton Children's Chorale | GOS | \$56,000 | \$40,000.00 |
| Littleton Chorale | GOS | \$15,000 | \$10,000.00 |
| Littleton Community Music Association | GOS | \$31,000 | \$20,000.00 |
| Littleton Symphony Orchestra | GOS | \$23,000 | \$16,000.00 |
| Magic Moments, Inc. | GOS | \$21,500 | \$18,000.00 |
| Metropolitan Jazz Orchestra, Inc. | GOS | \$2,000 | \$1,500.00 |
| Mudra Dance Studio | GOS | \$9,000 | \$5,200.00 |
| Museum of Outdoor Arts | GOS | \$125,000 | \$90,000.00 |
| New Dance Theatre | GOS | \$20,000 | \$5,000.00 |
| PHAMALY | GOS | \$20,000 | \$12,601.96 |
| Philippine American Society of Colorado | GOS | \$15,000 | \$5,000.00 |
| Plains Conservation Center | GOS | \$40,000 | \$32,000.00 |
| Polynesia-Pacific Foundation of Colorado | GOS | \$2,334 | \$1,500.00 |
| Shadow Theatre Company | GOS | \$80,000 | \$40,000.00 |
| Smart Energy Living Alliance | GOS | \$10,000 | Not Funded |
| South Suburban Community Orchestra | GOS | \$2,000 | \$1,500.00 |

| Organization | GOS | Requested | Recommended |
|---|------------------|-----------------------|---------------------|
| South Suburban Parks and Recreation Culture and Enrichment Division | GOS | \$27,000 | \$16,000.00 |
| South Suburban Parks Recreation Nature Environment Program | GOS | \$11,500 | \$11,500.00 |
| Spirituals Project | GOS | \$5,000 | \$1,000.00 |
| St Andrew Society of Colorado | GOS | \$1,500 | \$750.00 |
| The Other Side Arts | GOS | \$32,706 | \$20,000.00 |
| The Younger Generation Players | GOS | \$24,000 | \$15,000.00 |
| Think 360 Arts Complete Education | GOS | \$25,000 | \$12,000.00 |
| Up Close and Musical | GOS | \$14,000 | \$6,500.00 |
| Very Special Arts of Colorado | GOS | \$22,000 | \$15,000.00 |
| | GOS TOTAL | \$1,463,446.00 | \$909,031.96 |

| Organization | Project | Requested | Recommended |
|---------------------------------|--|-----------|-------------|
| American Guild of Organists | Organ Showcase Recital - Dr. Jan Kraybill; and Workshop - 'Service in Challenging Times' | \$1,400 | \$1,000.00 |
| Arapahoe Philharmonic Orchestra | Support for Collaboration with Central City Opera | \$4,000 | Not Funded |
| Asian Art Coordinating Council | Contemporary Chinese Art exhibit and educational program | \$9,000 | \$3,000.00 |
| Aurora Symphony Orchestra | The Aurora Symphony Orchestra Chamber Music Series | \$7,932 | Not Funded |
| Black American West Museum | Colors of the West | \$1,500 | \$455.00 |
| Colorado Humanities | Project - Colorado Humanities Projects for Special Populations SCFD Arapahoe County 2009 | \$50,000 | \$9,100.00 |
| Colorado Lawyers For The Arts | Educational Programs | \$4,000 | Not Funded |
| Colorado Wind Ensemble, Inc. | Glendale Fireworks Concert | \$2,125 | \$1,000.00 |

| Organization | Project | Requested | Recommended |
|--|---|------------------|--------------------|
| David Taylor Dance Theatre | Community Outreach; City Center Englewood Free Performances | \$35,000 | \$12,000.00 |
| Denver Audubon Society | Natural Science Education Project | \$8,000 | \$5,000.00 |
| Denver Museum Miniatures Dolls Toys | Fall Show Make-it-and-take-it workshops and Children's workshop | \$1,000 | \$550.00 |
| Denver Young Artists Orchestra Association | Chamber & Student Outreach Performances | \$4,000 | Not Funded |
| Denver Young Artists Orchestra Association | In-School Classical Percussion Program | \$6,000 | Not Funded |
| Friends of Dinosaur Ridge | Full-size dinosaur replica | \$3,620 | Not Funded |
| Highlands Ranch Community Chorus | Arapahoe County Mini-Concert Project | \$1,000 | Not Funded |
| Highlands Ranch Concert Band | Veteran's Day Concert | \$750 | Not Funded |
| Junior Symphony Guild Inc | Inside the Orchestra in Arapahoe County | \$10,800 | \$4,000.00 |
| Kantorei | Kantorei Mentor Program | \$2,000 | Not Funded |
| Mercury Ensemble | Chamber Orchestra Concert at Cherry Creek Presbyterian | \$2,000 | \$1,000.00 |
| Metropolitan Jazz Orchestra, Inc. | MJO Guest Artist Program | \$2,500 | \$1,500.00 |
| Museo de las Americas | Culture Lab | \$20,000 | \$9,000.00 |
| New Dance Theatre | Season of Schools Healing Power of Art Program | \$20,000 | \$2,500.00 |
| Paideia School/The Park Hill Brass | School Workshops/Concerts | \$1,932 | \$700.00 |

| Organization | Project | Requested | Recommended |
|--|--|------------------|--------------------|
| Philippine American Society of Colorado | Cultural production in Colorado, using local talents and sponsor cultural group from the Philippines | \$10,000 | Not Funded |
| Philippine American Society of Colorado | Participation for youth and adult dragon boat teams for Dragon Boat Festival | \$2,000 | Not Funded |
| Polynesia-Pacific Foundation of Colorado | Polynesian Luau 2010 | \$2,000 | \$1,000.00 |
| South Suburban Community Orchestra | Glockenspiel Project | \$850 | \$850.00 |
| Su Teatro | Su Teatro School Outreach | \$7,500 | \$4,000.00 |
| Tesoro Foundation | 10th Annual Indian Market & Powwow | \$3,000 | \$1,500.00 |
| Tesoro Foundation | 9th Annual Spanish Market & 1830s Rendezvous | \$5,000 | \$1,900.00 |
| The Younger Generation Players | Scenic Muslins for YGP's Stage | \$500 | Not Funded |
| PROJECT TOTAL | | \$229,409 | \$60,055.00 |

| Arapahoe County Formula Requests | |
|----------------------------------|-----------------------|
| GOS | \$1,463,446.00 |
| Project | \$229,409.00 |
| TOTAL REQUESTED | \$1,692,855.00 |

| Arapahoe Cnty Formula Allocation | |
|----------------------------------|---------------------|
| GOS | \$909,031.96 |
| Project | \$60,055.00 |
| TOTAL AWARDED | \$969,086.96 |
| Remaining Balance | \$0.00 |