

SCFD 2009 Tier III Funding Plan - Broomfield County

<i>From District Office</i>	
Formula 2009	\$115,864.04
Discretionary 2009	\$6,098.11
Formula Rollover/Returned Funds as of 3/31/09	\$2,617.00
Discretionary Rollover 2008	\$1,827.62
Total Available from District Office	\$126,406.77

Organization	GOS	Requested	Recommended
Ballet Nouveau Colorado	GOS	\$31,144	\$18,571.00
Broomfield Choral Festival	GOS	\$5,000	2,486.00
Broomfield Civic Orchestra	GOS	\$3,100	\$1,971.00
Broomfield Council on the Arts and Humanities	GOS	\$31,002	\$23,464.00
Broomfield Cultural Affairs Division	GOS	\$31,145	\$31,145.00
Broomfield Dance, Inc dba Dance Arts Studio	GOS	\$24,300	\$12,843.00
Colorado Repertory Singers	GOS	\$8,000	\$4,089.00
Rocky Mountain Brassworks	GOS	\$2,000	\$1,650.00
	GOS TOTAL	\$135,691.00	\$96,219.00
Organization	Project	Requested	Recommended
A Child's Song	Musical Moments with Seniors in Broomfield	\$8,000	Not Funded
ArtReach Inc.	Community Tickets Program	\$2,500	\$1,543.00
Boulder Ballet	School - Residency (Poetry of Motion) & Assembly (Steps in Time)	\$0	Not Funded
Boulder Ballet	Ballet in the Park	\$4,000	\$1,500.00
Chamber Music Society of Boulder	Six Concerts in Broomfield	\$9,000	\$3,686.00

Organization	Project	Requested	Recommended
CM Dance, Inc.	Vintage Music & Dance - School Intensive	\$2,500	Not Funded
Colorado Bluegrass Music Society	Winter Bluegrass Festival	\$4,000	\$2,143.00
Colorado Chamber Players	Bach 325th Anniversary in Broomfield	\$1,500	\$1,000.00
Colorado Dragon Boat Festival	10th Anniversary Celebration - Asian Pacific Cultures On Stage	\$2,000	\$1,000.00
Danse Etoile Ballet	Performances at the Broomfield Auditorium December 2009 and May	\$5,000	\$1,436.00
David Taylor Dance Theatre	Performances at Broomfield Auditorium	\$5,000	Not Funded
Denver Municipal Band	Holiday Concert/Educational Workshops	\$4,750	\$2,914.00
Friends of Dinosaur Ridge	Tours of Dinosaur Ridge and Triceratops	\$6,020	\$3,000.00
Golden Eagle Concert Band	Special Project - Concerts in Broomfield	\$1,150	\$1,150.00
Imagination Makers Unlimited	Tour of two plays to Broomfield County schools	\$7,500	\$2,314.00
Museo de las Americas	Culture Lab	\$20,000	\$3,500.00
Smart Energy Living Alliance	Consumer Energy Efficiency and Renewable Energy Workshops	\$8,178	\$1,000.00
Thorne Ecological Institute	Project BEAR (Building Environmental Awareness and Respect)	\$4,000	\$3,000.00
PROJECT TOTAL		\$95,098	\$29,186.00

Breakdown of Requests	
GOS	\$135,691.00
Project	\$95,098.00
TOTAL REQUESTED	\$230,789

Allocation Breakdown	
GOS	\$96,219.00
Project	\$29,186.00
TOTAL AWARDED	\$125,405.00
Remaining Balance	\$1,001.77