

SCFD 2009 Tier III Funding Plan - Denver County

<i>From District Office</i>	
Formula 2009	\$1,503,539.58
Discretionary 2009	\$79,133.66
Formula Rollover/Returned Funds as of 3/31/09	\$0.00
Discretionary Rollover 2008 - TA	\$25,745.84
Discretionary Rollover 2008 - Collaborative	\$61,051.00
Total Available from District Office	\$1,669,470.08

Organization	GOS	Requested	Recommended
Alliance Française de Denver	GOS	\$40,000	\$32,326.00
American Guild of Organists-Denver Chapter, Inc.	GOS	\$3,000	\$2,066.00
Art Students League of Denver	GOS	\$40,000	\$33,506.00
Asian Art Coordinating Council	GOS	\$7,445	\$5,138.00
Augustana Arts, Inc.	GOS	\$35,000	\$26,066.00
Ballet Ariel, Inc.	GOS	\$10,260	\$7,459.00
Belliston Ballet Inc	GOS	\$5,475	\$2,753.00
Black American West Museum	GOS	\$7,865	\$5,486.00
Bluff Lake Nature Center	GOS	\$40,000	\$31,913.00
Buffalo Bill Museum and Grave	GOS	\$40,000	\$29,907.00
Bug Performance and Media Art Center	GOS	\$18,711	\$12,803.00
Buntport Theater Company	GOS	\$45,200	\$32,680.00
Butterfly Hope	GOS	\$16,192	\$12,345.00
Chameleon Stage	GOS	\$500	\$500.00
Chicano Humanities & Arts Council, Inc. (CHAC)	GOS	\$17,048	\$11,615.00
City Park Jazz	GOS	\$11,577	\$8,861.00
Clyfford Still Museum	GOS	\$40,000	\$26,250.00
CM Dance, Inc.	GOS	\$6,400	\$4,653.00

Organization	GOS	Requested	Recommended
Colorado Friends of Cajun and Zydeco Music	GOS	\$1,300	\$870.00
Colorado Friends of Old Time Music and Dance	GOS	\$7,500	\$5,342.00
Colorado Chamber Players	GOS	\$15,000	\$11,768.00
Colorado Choir and Chorus Organization	GOS	\$3,860	\$2,453.00
Colorado Dragon Boat Festival	GOS	\$40,000	\$30,497.00
Colorado Hebrew Chorale	GOS	\$2,499	\$1,684.00
Colorado Honor Band Association	GOS	\$21,486	\$15,871.00
Colorado Lawyers For The Arts	GOS	\$8,500	\$1,452.00
Colorado Photographic Arts Center	GOS	\$2,500	\$1,545.00
Colorado Theatre Producers Guild	GOS	\$7,500	\$5,674.00
Colorado Youth Pipe Band	GOS	\$7,519	\$5,455.00
Columbine Chorale	GOS	\$2,655	\$1,899.00
CORE New Art Space	GOS	\$7,000	\$4,645.00
Colorado Youth Symphony Association	GOS	\$25,117	\$18,025.00
Curious Theatre Company	GOS	\$40,000	\$33,742.00
David Taylor Dance Theatre	GOS	\$40,000	\$21,985.00
Denver Brass, Inc.	GOS	\$40,000	\$32,326.00
Denver Chinese Cultural Center of Colorado	GOS	\$720	\$532.00
Denver Classical Guitar Society	GOS	\$1,500	\$880.00
Denver Concert Band, Inc.	GOS	\$5,290	\$3,979.00
Denver Firefighters Museum	GOS	\$40,000	\$33,034.00
Denver March Powwow, Inc.	GOS	\$40,000	\$28,610.00
Denver Municipal Band	GOS	\$17,840	\$13,996.00
Denver Museum of Miniatures, Dolls and Toys	GOS	\$20,056	\$14,670.00
Denver Philharmonic Orchestra	GOS	\$9,435	\$6,581.00
Denver Rail Heritage Society	GOS	\$7,500	\$4,454.00
Denver Turnverein Chorus	GOS	\$3,104	\$2,119.00
Denver Urban Gardens	GOS	\$40,000	\$32,503.00
Denver Young Artists Orchestra	GOS	\$40,000	\$32,444.00
EDGE Gallery	GOS	\$2,710	\$1,854.00
Empire Lyric Players	GOS	\$4,000	\$2,737.00
Environmental Learning for Kids	GOS	\$40,000	\$33,270.00
Fiesta Colorado	GOS	\$9,525	\$5,303.00

Organization	GOS	Requested	Recommended
Four Mile Historic Park, Inc.	GOS	\$40,000	\$33,742.00
Friends of Arts Street	GOS	\$33,475	\$27,053.00
Friends of Chamber Music	GOS	\$32,200	\$25,500.00
FrontRange Earth Force	GOS	\$40,000	\$32,798.00
Germinal Stage, Inc.	GOS	\$16,750	\$11,536.00
Greenway Foundation	GOS	\$15,000	\$10,817.00
Grupo Folklorico Sabor Latino	GOS	\$2,500	\$1,718.00
Hannah Kahn Dance Company	GOS	\$11,166	\$8,645.00
Harmony: a Colorado chorale	GOS	\$9,731	\$7,620.00
The Harmony Project	GOS	\$10,000	\$6,872.00
Innervision, Inc.	GOS	\$1,700	\$968.00
James P. Beckwourth Mountain Club	GOS	\$34,223	\$22,863.00
Junior Symphony Guild, Inc.	GOS	\$20,040	\$14,369.00
Kim Olson / Sweet Edge	GOS	\$1,217	\$813.00
Kim Robards Dance, Inc.	GOS	\$35,815	\$25,986.00
Lighthouse Writers Workshop, Inc.	GOS	\$40,000	\$32,975.00
Lower Downtown Denver Arts Association	GOS	\$13,607	\$10,415.00
Mercury Ensemble	GOS	\$6,601	\$4,799.00
Mile High Freedom Band	GOS	\$935	\$637.00
Modern Muse Theatre Company, Inc.	GOS	\$9,605	\$6,261.00
Mostly Strauss Orchestra	GOS	\$1,750	\$1,151.00
Mountain Chamber Music Society	GOS	\$2,000	\$940.00
Mudra Dance Studio	GOS	\$9,000	\$6,304.00
Museo de las Americas	GOS	\$40,000	\$32,739.00
New Dance Theatre	GOS	\$40,000	\$24,952.00
Paragon Theatre	GOS	\$19,593	\$15,025.00
Physically Handicapped Amateur Musical Actors League, Inc. PHAMALY	GOS	\$40,000	\$33,211.00
Pirate: a contemporary art oasis	GOS	\$2,830	\$1,579.00
PlatteForum	GOS	\$36,830	\$29,275.00
Polynesia-Pacific Foundation of Colorado	GOS	\$2,334	\$1,483.00
Rocky Mountain Arts Association	GOS	\$34,437	\$27,485.00
Rocky Mountain Ringers, Inc.	GOS	\$2,141	\$1,471.00
The Spirituals Project	GOS	\$33,164	\$22,693.00

Organization	GOS	Requested	Recommended
St. Martin's Chamber Choir	GOS	\$19,286	\$15,700.00
Stories on Stage	GOS	\$40,000	\$32,562.00
Su Teatro Inc	GOS	\$40,000	\$32,798.00
Tango Colorado, Inc.	GOS	\$9,180	\$6,282.00
TEPE, Inc DBA-The Playground	GOS	\$1,437	\$1,000.00
The Other Side Arts (TOSA)	GOS	\$32,706	\$25,370.00
Think 360 Arts Complete Education	GOS	\$40,000	\$32,444.00
Up Close and Musical	GOS	\$16,000	\$12,506.00
Urban Farm	GOS	\$35,000	\$27,717.00
Very Special Arts of Colorado	GOS	\$30,000	\$20,346.00
Vintage Theatre Productions, Inc	GOS	\$19,184	\$14,315.00
	GOS TOTAL	\$1,860,226.00	\$1,404,261.00
Organization	Project	Requested	Recommended
ArtReach Inc.	Arts Benefiting Community, Ongoing Programs	\$110,000	\$70,241.00
Denver Office of Cultural Affairs	Summer Free Concerts	\$40,000	\$27,253.00
Egyptian Study Society, Inc.	Acquisition & Advertising of Speakers	\$2,900	\$1,783.00
	PROJECT TOTAL	\$152,900	\$99,277.00

Denver County Formula Requests	
GOS	\$1,860,226.00
Project	\$152,900.00
TOTAL FORMULA REQUESTED	\$2,013,126.00

Denver County Discretionary Requests	
Technical Assistance	
Collaborative	
TOTAL DISCRETIONARY REQUESTED	\$0.00
Total Requested	\$2,013,126.00

Denver County Formula Allocation	
GOS	\$1,404,261.00
Project	\$99,277.00
Total Formula	\$1,503,538.00

Denver County Discretionary Allocation	
Technical Assistance	\$29,134.00
Collaborative	\$50,000.00
Total Discretionary	\$79,134.00

Total Awarded	\$1,582,672.00
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Denver County Discretionary 2009 Rollover	
Technical Assistance	
Collaborative	
Discretionary Left to Distribute/ 2009 Rollover	\$86,796.50