

SCFD 2009/10 Tier III Funding Plan - Douglas County

<i>From District Office</i>	
2009 Formula	\$324,399.16
2009 Discretionary	\$17,073.64
Formula Rollover/Returned Funds as of 3/31/09	\$0.00
2008 Discretionary Rollover as of May 12,2009	\$59,278.62
Total Available from District Office	\$400,751.42

Organization	GOS	Requested	Recommended
Cherokee Ranch & Castle Foundation	GOS	\$75,000	\$42,579.00
Christian Youth Theatre Denver, Inc.	GOS	\$7,500	\$3,650.00
Lone Tree Arts Commission	GOS	\$60,000	\$49,000.00
Colorado Stage Company	GOS	\$8,000	\$6,000.00
Douglas-Elbert County Music Teachers Association (DEMTA)	GOS	\$3,000	\$1,000.00
HawkQuest, Inc.	GOS	\$10,440	\$10,000.00
Highlands Ranch Community Chorus	GOS	\$2,200	\$2,200.00
Highlands Ranch Concert Band	GOS	\$3,000	\$3,000.00
Highlands Ranch Cultural Affairs Association	GOS	\$70,000	\$52,000.00
Lone Tree Symphony Orchestra	GOS	\$7,000	\$6,500.00
Parker Arts Council	GOS	\$22,000	\$15,000.00
Parker Cultural Commission	GOS*	\$76,220	\$65,220.00
	GOS TOTAL	\$344,360.00	\$256,149.00
Organization	Project	Requested	Recommended
A Child's Song	Music with Seniors in Parker	\$6,500	Not Funded
A Child's Song	KinderKulture in Parker	\$7,500	Not Funded
Arapahoe Philharmonic Orchestra	Outreach Concerts for Douglas County	\$2,000	\$1,000.00
Ballet Ariel, Inc.	Ballet Ariel Spring Concert	\$8,675	Not Funded

Organization	Project	Requested	Recommended
Cherokee Ranch & Castle Foundation	Performing Arts Series Educational Program	\$4,005	Not Funded
Cherokee Ranch & Castle Foundation	Geologic Mapping and Paleoreconstruction Project	\$24,800	Not Funded
Colorado Chamber Players	CCP's Sweet Sixteen in Douglas County	\$2,800	\$1,800.00
Colorado Dragon Boat Festival	10th Anniversary Celebration - Asian Pacific Cultures On Stage	\$4,000	Not Funded
Colorado Wind Ensemble, Inc.	Performance at the Highlands Ranch Music Arts Festival	\$1,150	Not Funded
David Taylor Dance Theatre	Community Outreach; Mainstreet Center Performances	\$12,000	Not Funded
Denver Audubon Society	Natural Science Education Project	\$5,000	\$2,000.00
Denver Brass, Inc.	The Denver Brass in Douglas County	\$15,000	\$6,500.00
Denver Municipal Band	Public Concerts/Educational Workshops	\$4,750	\$2,850.00
Friends of Dinosaur Ridge	Full-size dinosaur replica	\$1,280	\$600.00
Friends of Dinosaur Ridge	Tours of Dinosaur Ridge and Triceratops Trail	\$8,960	\$3,000.00
Golden Eagle Concert Band	Concerts in Douglas County	\$1,500	\$500.00
Highlands Ranch Community Chorus	Mini-Concert Project	\$3,800	\$500.00
Highlands Ranch Concert Band	Highlands Ranch Music Arts Festival	\$7,000	\$3,500.00
Imagination Makers Unlimited	Tour of two plays to Douglas County schools	\$16,000	\$10,000.00
Kim Robards Dance, Inc.	On Your Feet Series: Douglas County	\$15,000	\$5,000.00
Littleton Chorale	Music Festival	\$2,499	Not Funded
Littleton Community Music Association	Conan Recording and Performance	\$3,000	Not Funded
Littleton Community Music Association	Douglas County Performances	\$3,000	Not Funded
Littleton Community Music Association	Castle Musicale Instruments	\$2,000	Not Funded
Littleton Community Music Association	Orchestra music and cabinet	\$2,000	Not Funded
Metropolitan Jazz Orchestra, Inc.	MJO Concert Series (A Salute To Our Troops) - Parker	\$1,400	\$500.00
Metropolitan Jazz Orchestra, Inc.	MJO Concert Series (A Big Band Christmas) - Highlands Ranch	\$1,500	\$500.00
Museo de las Americas	Service to Douglas County Schools	\$20,000	\$5,000.00

Organization	Project	Requested	Recommended
New Dance Theatre	Season of Schools Basic & Extended Residency Program and CPRDE Performance	\$35,000	Not Funded
Parker Arts Council	PAC Internship Program and Community Project	\$3,000	Not Funded
Rocky Mountain Arts Association	Holiday Audience Development Concert	\$5,000	Not Funded
St Andrew Society of Colorado	Colorado Scottish Festival	\$2,750	\$2,000.00
Su Teatro Inc	Su Teatro School Outreach	\$7,500	\$1,000.00
Think 360 Arts Complete Education	Arts in Education Programs and Services for Douglas County Schools	\$20,020	\$7,000.00
Thorne Ecological Institute	Project BEAR (Building Environmental Awareness and Respect)	\$22,000	\$15,000.00
Parker Arts Council	PROJECT TOTAL	\$282,389	\$68,250.00

Douglas County Requests	
GOS	\$344,360.00
Project	\$282,389.00
TOTALREQUESTED	\$626,749.00

* Parker Cultural Commission-Includes \$16,220.00 for GOS-Technical Assistance for New Venue

Douglas County Allocation	
GOS	\$256,149.00
Project	\$68,250.00
TOTAL AWARDED	\$324,399.00

Douglas County Discretionary 2009 Rollover	
Discretionary Left to Distribute/ 2009 Rollover	\$76,352.42