

SCFD 2009 Tier III Funding Plan - Jefferson County

<i>From District Office</i>	
Formula 2009	\$787,291.98
Discretionary 2009	\$41,436.42
Formula Rollover/Returned Funds as of 3/31/09	\$0.00
Discretionary Rollover 2008	\$0.00
Total Available from District Office	\$828,728.40

Organization	GOS	Requested	Recommended
Art for the Mountain Community	GOS	\$2,250	\$2,179.00
Arvada Historical Society	GOS	\$4,000	\$2,750.00
ASIFA - Colorado	GOS	\$1,200	\$1,158.00
Center For The Arts Evergreen	GOS	\$40,000	\$27,072.00
Colorado Chorale	GOS	\$8,000	\$6,617.00
Colorado Dragon Boat Festival	GOS	\$20,000	\$9,174.00
Colorado Folk Arts Council	GOS	\$5,000	\$3,919.00
Colorado United Irish Societies (CUIS)	GOS	\$30,000	\$10,186.00
Conifer's StageDoor Theatre	GOS	\$42,000	\$20,300.00
David Taylor Dance Theatre	GOS	\$75,000	\$5,043.00
Denver Audubon Society DBA Audubon Society of	GOS	\$25,000	\$12,858.00
Evergreen Chamber Orchestra Society	GOS	\$10,750	\$7,929.00
Evergreen Children's Chorale	GOS	\$16,890	\$12,758.00
Evergreen Chorale, Inc.	GOS	\$40,000	\$27,229.00
Evergreen Jazz Festival	GOS	\$18,500	\$11,786.00
Evergreen Music Festival	GOS	\$3,700	\$3,358.00
Evergreen Naturalists Audubon Society, Inc.	GOS	\$15,000	\$7,750.00
Evergreen Players, Inc.	GOS	\$39,000	\$24,450.00
Fiesta Colorado	GOS	\$12,000	\$7,829.00
Filipino-American Community of Colorado	GOS	\$6,000	\$5,172.00
Foothills Art Center	GOS	\$110,000	\$62,219.40
Friends of Dinosaur Ridge	GOS	\$48,160	\$26,758.00

Organization	GOS	Requested	Recommended
Global Children's Gardens	GOS	\$12,000	\$429.00
Golden Chamber Choirs	GOS	\$6,385	\$4,498.00
Golden Eagle Concert Band	GOS	\$6,000	\$4,329.00
Golden History Museums	GOS	\$42,300	\$26,286.00
Golden Landmarks Association	GOS	\$8,200	\$4,929.00
Golden Pioneer Museum	GOS	\$23,994	\$9,786.00
Jefferson Symphony Association	GOS	\$54,100	\$34,015.00
JUC Live!	GOS	\$5,000	\$3,462.00
Lakewood Arts Council, Inc.	GOS	\$9,500	\$6,936.00
Lakewood Symphony	GOS	\$14,000	\$9,579.00
Lutheran Chorale	GOS	\$4,000	\$2,829.00
Morrison Theatre Company d.b.a. Miners Alley Playhouse	GOS	\$53,000	\$39,343.00
New Voices of Colorado	GOS	\$4,500	\$3,236.00
Rocky Mountain Quilt Museum	GOS	\$48,500	\$31,458.00
Smart Energy Living Alliance	GOS	\$25,000	\$5,608.00
South Jeffco Youth Orchestra (SJYO)	GOS	\$10,000	\$7,172.00
Tesoro Foundation	GOS	\$30,000	\$16,979.00
The "E" Project, Inc.	GOS	\$15,000	\$9,229.00
Wheat Ridge Community Chorale	GOS	\$3,200	\$2,658.00
Working With Artists	GOS	\$47,800	\$19,000.00
	GOS TOTAL	\$994,929.00	\$540,255.40
Organization	Project	Requested	Recommended
Apex Arts and Humanities Agency	Project - Humanities Enhancement Series	\$4,800	\$4,115.00
ArtReach Inc.	Project - Ongoing Programs	\$19,000	\$12,715.00
Asian Art Coordinating Council	Chinese Art from Liaoning Province	\$9,000	\$1,115.00
Augustana Arts, Inc.	Celebrating the Arts in Jefferson County	\$6,500	\$3,779.00
Ballet Nouveau Colorado	2009-10 Jefferson County Season and Outreach	\$40,000	\$27,767.00

Organization	Project	Requested	Recommended
Black American West Museum	Colors of the West	\$1,500	\$1,500.00
Boulder Ballet	Project - Poetry of Motion - 3 schools and theater performance	\$8,200	\$3,679.00
Buffalo Bill Museum and Grave	Project - Mountain Melodies Music Festival	\$4,000	\$2,979.00
Christian Youth Theater Denver, Inc.	Project - Jefferson County Expansion	\$5,000	\$2,986.00
Colorado Chamber Players	CCP's Sweet Sixteen in Jefferson County	\$4,000	\$3,058.00
Colorado Honor Band	Colorado Honor Band in Jefferson County	\$2,000	\$1,900.00
Colorado Humanities	Project - The Jefferson County 2009 SCFD Colorado Humanities Initiative	\$28,642	\$14,293.00
Colorado Lawyers For The Arts (CoLA)	Educational programs	\$2,000	Not Funded
Colorado Wind Ensemble, Inc.	Project - Lakewood Cultural Center Concert	\$1,400	\$1,343.00
Denver Brass, Inc.	Project - The Denver Brass Live in Jefferson County	\$18,000	\$12,243.00
Denver Concert Band, Inc.	Project - Saint Patrick's Day Concert at Lakewood Cultural Center	\$2,075	\$1,931.00
Denver Municipal Band	Project Denver Municipal Band Wind Festival	\$6,300	\$4,350.00
Foothills Park & Recreation District - Cultural Arts Agency	2010 Entertainment Series	\$15,000	\$10,915.00
Hannah Kahn Dance Company	Project - performances and workshops in Jefferson County	\$7,500	\$5,315.00
HawkQuest, Inc.	Project - Outdoor Education Laboratory Schools Partnership	\$8,250	\$6,508.00
Imagination Makers Unlimited	Project - Tour of two plays to Jefferson County schools	\$25,000	\$14,546.00
Junior Symphony Guild, Inc.	Project - Inside the Orchestra in Jeffco	\$8,100	\$5,942.00

Organization	Project	Requested	Recommended
Ken-Caryl Ranch Metropolitan District	Entertainment and Concert Series	\$6,000	\$4,372.00
Kim Robards Dance, Inc.	Project - Not Quite Vertical	\$25,000	\$13,123.00
Majestic View Nature Center	Elementary Exploration-An Environmental Education Program	\$10,139	\$7,672.00
Mercury Ensemble	Chamber Orchestra Concert at Bear Creek Church	\$2,000	\$1,793.00
Metropolitan Jazz Orchestra, Inc.	Project - MJO with The Evergreen Chorale - Christmas Concert	\$1,000	\$1,000.00
Morrison Natural History Museum	Exploring Fossils Through Art	\$52,500	\$31,801.00
Museo de las Americas	Culture Lab	\$20,000	\$14,558.00
New Dance Theatre	Project - Season of Schools: Healing Power of Art	\$20,000	\$11,173.00
Paideia School/The Park Hill Brass	Project - School Workshops	\$1,932	\$1,243.00
Performance Now Theatre Company	2010 Calendar Season at Lakewood Cultural Center	\$25,000	\$16,729.00
Rocky Mountain Brassworks	Project - Jefferson County Band Festivals	\$1,200	\$1,200.00
St Andrew Society of Colorado	Colorado Scottish Festival	\$2,750	\$2,600.00
St. Martin's Chamber Choir	Collaborative concert with Colorado Chorale	\$1,690	\$1,559.00
Su Teatro Inc	Project - Su Teatro School Outreach	\$7,500	\$5,479.00
Think 360 Arts Complete Education	Arts in Education Programs and Services for Jefferson County Schools	\$25,000	\$12,786.00
Third Law Dance/Theater, Inc	"The CleanRoom" at Lakewood Cultural Center	\$6,500	\$3,929.00
Very Special Arts	Artist in Residency Program	\$7,500	\$5,547.00
Westminster Community Artist Series d/b/a North Metro Arts Alliance	Project - Summer Concert Series	\$8,700	\$6,658.00
Wheat Ridge Cultural Commission	Project - Performances in the Park	\$2,500	\$2,272.00
PROJECT TOTAL		\$453,178	\$288,473.00

Jefferson County

Breakdown of Requests	
GOS	\$994,929.00
Project	\$453,178.00
Total Requested	\$1,448,107.00

Jeffco Allocation Breakdown	
GOS	\$540,255.40
Project	\$288,473.00
Total Awarded	\$828,728.40
Remaining Balance	\$0.00